

V. DEPARTMENT OF AGRICULTURE

A. Office of the Secretary  
Identification Code: 1101-01

For general administration and planning and implementation of food and agricultural development programs, in accordance with the functions and projects indicated hereunder, P1,687,230,000, of which P1,683,230,000 shall be from regular appropriations and P4,000,000 from the Special Account in the General Fund.....P1,687,230,000

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A.	Functions				
1.	General Administration and Support Services	P 28,797,000	P 51,981,000	P 1,119,000	P 81,897,000
2.	Agricultural Statistics	33,991,000	25,648,000	241,000	59,880,000
3.	Training of Extension Workers and Outside Clientele	16,442,000	39,095,000	12,589,000	68,126,000
4.	Coordination of Agricultural Research	3,600,000	1,800,000	1,184,000	6,584,000
5.	Development of the Livestock, Poultry and Dairy Industries	36,044,000	43,684,000		79,728,000
6.	Development of the Plant Industry	25,897,000	43,467,000	1,366,000	70,730,000
7.	Development of Agricultural Cooperatives	5,756,000	16,526,000		22,282,000
8.	Water Management and Soil Conservation and Development	13,461,000	34,268,000	215,000	47,944,000
9.	Development of Fisheries/ Aquatic Resources	25,983,000	48,239,000		74,222,000
10.	Regional Operations	651,105,000	481,454,000	8,738,000	1,141,297,000
	Region I	68,704,000	46,528,000	376,000	115,608,000
	Region II	56,410,000	44,642,000	240,000	101,292,000
	Region III	68,267,000	42,787,000		111,054,000
	Region IV	80,668,000	59,818,000		140,486,000
	Region V	56,588,000	38,162,000	4,123,000	98,873,000
	Region VI	56,301,000	43,474,000		99,775,000
	Region VII	43,456,000	33,780,000		77,236,000
	Region VIII	44,690,000	34,789,000		79,479,000
	Region IX	45,459,000	38,660,000	96,000	84,215,000
	Region X	45,660,000	35,605,000	3,237,000	84,502,000
	Region XI	44,247,000	32,666,000	196,000	77,109,000
	Region XII	40,655,000	30,543,000	470,000	71,668,000
	<b>Total, Functions</b>	<b>841,076,000</b>	<b>786,162,000</b>	<b>25,452,000</b>	<b>1,652,690,000</b>

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B. Projects

1. Procurement and Distribution of Certified Seeds, Including Hybrid Corn for MAISAGANA, Potato Seed Stocks, Coffee and Other Seeds for Coconut Intercropping Program			15,340,000	15,340,000
2. Improvement of the National Freshwater Fish Hatchery and Extension Training Center in Muñoz, Nueva Ecija			1,000,000	1,000,000
3. Operation and Maintenance of the following Breeding and Livestock Centers:	1,050,000	5,950,000		7,000,000
1. Busuanga Breeding and Experimental Station, Region IV	1,050,000	3,950,000		5,000,000
2. R.T. Lim Livestock Complex, Region IX		1,000,000		1,000,000
3. Mindanao Livestock Production Center, Region X		1,000,000		1,000,000
4. Palawan Upland Support Services Project	307,000	1,093,000	600,000	2,000,000
5. Farm Systems Development	6,500,000	2,700,000		9,200,000
<b>Total, Projects</b>	<b>7,857,000</b>	<b>9,743,000</b>	<b>16,940,000</b>	<b>34,540,000</b>

Total New Appropriations,  
Office of the Secretary    P 848,933,000 P 795,905,000 P 42,392,000 P1,687,230,000  
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Special Provisions

1. **Revolving Fund.** The proceeds from the sale of animals, meat and other animal products such as milk, milk products, biologicals and livestock services, shall constitute a revolving fund for the promotion and development of the livestock, poultry and dairy industries. The fund shall be deposited in a savings account in an authorized government depository bank and withdrawable on the joint signatures of duly authorized representatives of the Department of Agriculture and the Commission on Audit without the need for a Funding Warrant: PROVIDED, That any interest earned shall accrue to the Revolving Fund: AND PROVIDED, FURTHER, That quarterly reports of fund transactions shall be submitted to the Department of Budget and Management and in case of failure to submit said requirement, the Department of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirement is complied with.

2. **Seed and Plant Material Revolving Fund.** The proceeds from the sale of certified seeds and plant materials shall constitute a revolving fund for the procurement of more certified seeds and plant materials including a ten percent (10%) buffer stock of national seeds and plant materials requirements as determined

by the National Agricultural and Fishery Council for distribution and sale to areas stricken by natural calamities: PROVIDED, That such amount as may be necessary but not exceeding twenty percent (20%) may be spent for incidental expenses relative to seed and plant material procurement, storage and distribution, and for rehabilitation and repair of existing structures for seeds, other than for payment of salaries, wages, honoraria or allowances: PROVIDED, FURTHER, That the fund shall be deposited in an authorized government depository bank and withdrawable on the joint signatures of duly authorized representatives of the Department of Agriculture and the Commission on Audit: PROVIDED, FURTHERMORE, That any interest earned shall accrue to the Revolving Fund: AND PROVIDED, FINALLY, That quarterly reports on fund transactions shall be submitted to the Department of Budget and Management, and in case of failure to submit said requirement, the Department of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirement is complied with.

3. **Motorcycle Loan Fund.** The Revolving Fund which has been constituted from the appropriations of the Bureau of Agricultural Extension for loans to field extension technicians to purchase motorcycles shall continue its operation under such rules and regulations as prescribed by the Department of Agriculture. The fund shall be deposited with the Philippine National Bank or any authorized government depository bank and withdrawable upon the joint signatures of the authorized representatives of the Department of Agriculture and the Commission on Audit: PROVIDED, That any interest earned on such deposit shall accrue to the revolving fund: PROVIDED, FURTHER, That no operating expenses may be charged to the revolving fund other than the normal bank charges: PROVIDED, FURTHERMORE, That payment of loans extended to the technicians shall be made through payroll deduction: AND PROVIDED, FINALLY, That quarterly reports on fund transactions shall be submitted to the Department of Budget and Management and in case of failure to submit said requirement, the Department of Budget and Management shall order the suspension of withdrawals from this fund until such time that said requirement is complied with.

4. **Trust Receipts.** Deposits for soil surveys and proceeds from sale of research products, soil inoculants, fees for soil analysis, and other works to be undertaken by the Department of Agriculture shall constitute a trust fund that shall be automatically appropriated for operation and maintenance of soil laboratories and soil conservation projects and research stations.

5. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services, including the payment of P100,000 for extraordinary expenses and P6,920,000 for overseas and other allowances of personnel stationed abroad.....	P 63,489,000
b. Activities supportive of investments in agricultural enterprises in coordination with the Board of Investments to carry out the provisions of P.D. No. 1159.....	912,000
c. Dissemination of agricultural information.....	5,189,000
d. Operation of the Computer Service Center.....	5,965,000
e. Administration of the Cooperatives Development Loan Fund, pursuant to P.D. No. 175.....	1,955,000

f. Training of cooperatives managers under the Management Training Assistance Program, pursuant to P.D. No. 175.....	3,268,000
g. Acquisition of equipment.....	1,119,000
Sub-total, Function 1.....	<u>81,897,000</u>

## 2. Agricultural Statistics

a. General administrative services.....	11,146,000
b. Staff development, including trainings and scholarships.....	101,000
c. Agricultural diversification, and the conduct of market studies and analyses of agricultural policies.....	1,825,000
d. Conduct of surveys on agricultural wage rates.....	492,000
e. Conduct of studies on resources use, production costs and returns in food and agriculture.....	1,613,000
f. Conduct of farm economics studies.....	2,080,000
g. Agricultural marketing news services.....	5,600,000
h. Provision of marketing assistance on crops and livestock through data analyses and dissemination....	2,127,000
i. Agricultural marketing research and development.....	807,000
j. Conduct of agricultural crops and livestock surveys..	27,709,000
k. Conduct of statistical research studies for the establishment of survey frames.....	4,359,000
l. Data processing.....	1,780,000
m. Acquisition of equipment.....	241,000
Sub-total, Function 2.....	<u>59,880,000</u>

## 3. Training of Extension Workers and Outside Clientele

a. General administrative services.....	12,253,000
b. Training of extension workers and outside clientele..	22,484,000
c. Operation and supervision of the National Network of Training Centers.....	13,274,000
d. Development of extension methods for the Unified Rice Applied Research Training and Information Program (URARTIP).....	304,000

e.	Development, production and distribution of printed and audio-visual and other technical information materials on agricultural extension in support of the staff bureaus and field operations of the Department.	7,090,000
f.	Implementation of fellowship grants.....	132,000
g.	Acquisition of equipment.....	12,589,000
	Sub-total, Function 3.....	<u>68,126,000</u>
4.	Coordination of Agricultural Research	
a.	Coordination of agricultural research.....	6,584,000
	Sub-total, Function 4.....	<u>6,584,000</u>
5.	Development of the Livestock, Poultry and Dairy Industries	
a.	General administrative services, including the payment of P412,000 for the incentive allowance of veterinary positions.....	12,395,000
b.	Staff development, including trainings and scholarships.....	418,000
c.	Formulation of policies, plans, programs and projects and development of guidelines, standards, rules and regulations on the following:	44,395,000
	1. Conduct of environmental protection projects through the recycling of animal manure and farm wastes.....	95,000
	2. Research on animal diseases and improvement of animal breeds, animal products, by-products utilization, forage and pasture.....	5,685,000
	3. Artificial insemination and the proper production and dispersal of breeder livestock and poultry.....	7,061,000
	4. Dairy development services, including monitoring of their implementation.....	6,650,000
	5. Implementation of the Milk for Nutrition Program.....	683,000
	6. Production and distribution of seeds and operation of pasture seed banks.....	2,435,000
	7. Operation of livestock auction markets.....	2,427,000
	8. Implementation of the beef/carabeef development program.....	7,925,000
	9. Control, prevention and eradication of animal diseases, including those on animal quarantine...	8,155,000
	10. Analysis and quality control of animal feeds; enforcement of laws in the conduct of feed inspection; and the evaluation, registration and licensing of feed dealers/producers.....	2,069,000
	11. Diagnosis of animal diseases.....	1,210,000

d.	Coordination with the Bureau of Agricultural Statistics in the conduct of the livestock, poultry, dairy, pasture and feed resources survey.....	230,000
e.	Support to regional offices in the transfer of technology on livestock and poultry production.....	46,000
f.	Administration of the Disease Eradication Indemnity Fund.....	1,007,000
g.	Purchase of vaccines.....	13,008,000
h.	Biological/pharmaceutical production, standardization and chemical analyses of biologics.....	2,995,000
i.	Meat inspection and accreditation services.....	5,234,000
	Sub-total, Function 5.....	<u>79,728,000</u>

## 6. Development of the Plant Industry

a.	General administrative services, including the payment of P50,000 for extraordinary expenses.....	10,168,000
b.	Staff development, including trainings and scholarships.....	149,000
c.	Formulation of plans and programs and related implementing standards and guidelines, and the monitoring of the following:	53,517,000
	1. White Potato Research Project.....	2,373,000
	2. Agricultural crops research.....	7,362,000
	3. Research on farm tools and implements.....	1,390,000
	4. Crop utilization.....	2,056,000
	5. Production of seeds and plant materials.....	23,260,000
	6. Seed quality control.....	1,639,000
	7. Management of plant pests and diseases.....	6,013,000
	8. Enforcement of commodity and plant quarantine laws, rules and regulations.....	3,314,000
	9. Pesticide and residue analyses.....	2,100,000
	10. Multi-storey intercropping.....	4,010,000
d.	Verification and packaging of technology.....	1,530,000
e.	Support of plant quarantine services to be funded from the collection of nominal regulatory fees for inspection, certification, import permits, commodity treatment and others per P.D. No. 1433, subject to Section 40 of P.D. No. 1177.....	4,000,000
f.	Acquisition of equipment.....	1,366,000
	Sub-total, Function 6.....	<u>70,730,000</u>

## 7. Development of Agricultural Cooperatives

a. Formulation of policies, plans, programs, guidelines and standards, including monitoring of the following:	22,282,000
1. Cooperatives development.....	17,785,000
2. Administration of the Cooperatives Marketing Project.....	1,097,000
3. Administration of the Samahang Nayon Support Project.....	2,364,000
4. Participation of cooperatives (SNs) in the National Livelihood Program.....	1,036,000
Sub-total, Function 7.....	22,282,000

## 8. Water Management and Soil Conservation and Development

a. General administrative services.....	8,418,000
b. Staff development, including trainings and scholarships.....	128,000
c. Formulation of programs, standards and guidelines for the following:	29,576,000
1. Land capability classification as a basis for policy formulation in the crop/agricultural commodity zonification program and the conduct of farm management viability studies.....	14,402,000
2. Soil taxonomic mapping classification, correlation and interpretation.....	2,981,000
3. Soil and water conservation and management, including the conduct of agro-hydro-meteorological studies.....	3,899,000
4. Research in the exploration and utilization of biological and other organic fertilizer sources..	1,342,000
5. Soil and land management research.....	3,579,000
6. Testing and analyses of soil samples as basis for fertilizer recommendation.....	1,960,000
7. Quality control of organic and inorganic fertilizers.....	172,000
8. Supervision, regulation and control of the establishment and operation of soil laboratories in the Philippines pursuant to P.D. No. 1435....	1,241,000
d. Production of soil-based maps.....	1,798,000
e. Preparation of engineering designs, cost estimates and economic analyses for water impounding projects, and standards and guidelines for the proper operation, management and maintenance of the system..	2,734,000
f. Development of soil fertility management systems and guidelines for their implementation.....	2,756,000
g. Development and production of soil fertility maps....	233,000

h. Isolation, production and quality testing of soil inoculants.....	1,225,000
i. Support to rain stimulation activities.....	861,000
j. Acquisition of equipment.....	215,000
Sub-total, Function 8.....	<u>47,944,000</u>

## 9. Development of Fisheries/Aquatic Resources

a. General administrative services.....	29,810,000
b. Support to the observance of Fish Conservation Week, including the payment of cash awards as provided for in Presidential Proclamation No. 280, series of 1951.....	147,000
c. Implementation of the Fishery Scholarship Program under LOI No. 1014, dated April 19, 1980.....	2,000,000
d. Staff development, including trainings and scholarships.....	1,000,000
e. Formulation of policies, programs, standards and guidelines for the following:	<u>23,553,000</u>
1. Conduct of research programs on fisheries development, management conservation and utilization.	7,418,000
2. Fishery extension services, including support to the Biyayang Dagat Program, Unlad Palaisdaan, and the development of inland waters.....	9,132,000
3. Fishery product development and improvement.....	826,000
4. Seafarming, fish seed production, rearing and dispersal, including the operation of the Tanay Freshwater Fishfarm and the Butong Experimental Station and support to the implementation of the National Bangus Breeding Program.....	2,981,000
5. Enforcement of fishery laws, leasing of fishponds and licensing of fishing vessels.....	3,196,000
f. Operation of the Cavite Fishermen's Training Center, Muñoz Freshwater Fish Hatchery and Training Center, and the Pagbilao Brackishwater Aquaculture Development and Training Center; and the provision of technical assistance and monitoring of the operations of the seven (7) Regional Fishermen's Training Centers and other Brackishwater Aquaculture Development and Training Centers.....	12,217,000
g. Fishing exploration in the coastal zone, including fisheries management of the Exclusive Economic Zone..	5,495,000
Sub-total, Function 9.....	<u>74,222,000</u>

## 10. Regional Operations

Region I.....	115,608,000
a. General administrative services.....	9,549,000
b. Agricultural and fishery extension services.....	80,667,000
c. Regulation of agricultural and fishery activities....	20,367,000
d. Conduct of research activities.....	4,649,000
e. Acquisition of equipment.....	376,000
Region II.....	101,292,000
a. General administrative services.....	8,609,000
b. Agricultural and fishery extension services.....	71,900,000
c. Regulation of agricultural and fishery activities....	15,776,000
d. Conduct of research activities.....	4,767,000
e. Acquisition of equipment.....	240,000
Region III.....	111,054,000
a. General administrative services.....	7,250,000
b. Agricultural and fishery extension services.....	81,423,000
c. Regulation of agricultural and fishery activities....	18,887,000
d. Conduct of research activities.....	3,494,000
Region IV.....	140,486,000
a. General administrative services.....	11,959,000
b. Agricultural and fishery extension services.....	95,522,000
c. Regulation of agricultural and fishery activities....	24,815,000
d. Conduct of research activities.....	8,190,000
Region V.....	98,873,000
a. General administrative services.....	10,275,000
b. Agricultural and fishery extension services.....	64,149,000
c. Regulation of agricultural and fishery activities....	16,012,000
d. Conduct of research activities.....	4,314,000
e. Acquisition of equipment.....	4,123,000
Region VI.....	99,775,000
a. General administrative services.....	12,592,000
b. Agricultural and fishery extension services.....	63,624,000
c. Regulation of agricultural and fishery activities....	17,863,000
d. Conduct of research activities.....	5,696,000
Region VII.....	77,236,000
a. General administrative services.....	8,006,000
b. Agricultural and fishery extension services.....	50,664,000
c. Regulation of agricultural and fishery activities....	14,655,000
d. Conduct of research activities.....	3,911,000
Region VIII.....	79,479,000
a. General administrative services.....	8,603,000

b.	Agricultural and fishery extension services.....	53,872,000
c.	Regulation of agricultural and fishery activities....	13,487,000
d.	Conduct of research activities.....	3,517,000
	Region IX.....	84,215,000
a.	General administrative services.....	10,514,000
b.	Agricultural and fishery extension services.....	55,767,000
c.	Regulation of agricultural and fishery activities....	14,789,000
d.	Conduct of research activities.....	3,049,000
e.	Acquisition of equipment.....	96,000
	Region X.....	84,502,000
a.	General administrative services.....	9,649,000
b.	Agricultural and fishery extension services.....	51,767,000
c.	Regulation of agricultural and fishery activities....	16,622,000
d.	Conduct of research activities.....	3,227,000
e.	Acquisition of equipment.....	3,237,000
	Region XI.....	77,109,000
a.	General administrative services.....	11,622,000
b.	Agricultural and fishery extension services.....	46,395,000
c.	Regulation of agricultural and fishery activities....	15,331,000
d.	Conduct of research activities.....	3,565,000
e.	Acquisition of equipment.....	196,000
	Region XII.....	71,668,000
a.	General administrative services.....	7,888,000
b.	Agricultural and fishery extension services.....	45,937,000
c.	Regulation of agricultural and fishery activities....	14,870,000
d.	Conduct of research activities.....	2,503,000
e.	Acquisition of equipment.....	470,000
	All Regions.....	1,141,297,000
a.	General administrative services.....	116,516,000
b.	Agricultural and fishery extension services.....	761,687,000
c.	Regulation of agricultural and fishery activities....	203,474,000
d.	Conduct of research activities.....	50,882,000
e.	Acquisition of equipment.....	8,738,000
	Sub-total, Function 10.....	1,141,297,000
	Total, Functions.....	P1,652,690,000

**B. Agricultural Credit Policy Council**  
 Identification Code: 1101-02

For coordination of agricultural credit programs in accordance with the function indicated hereunder.....P 10,381,000

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Function</b>				
1. Coordination of Agricultural Credit Programs	P 3,679,000	P 4,941,000	P 1,761,000	P 10,381,000
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Total New Appropriations, Agricultural Credit Policy Council	P 3,679,000	P 4,941,000	P 1,761,000	P 10,381,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Coordination of Agricultural Credit Programs	
a. Coordination of agricultural credit programs.....	P 8,620,000
b. Acquisition of equipment.....	1,761,000
Total, Function.....	P 10,381,000
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**C. Fertilizer and Pesticide Authority**  
Identification Code: 1101-03

For general administration and development and control of the fertilizer and pesticide industries in accordance with the functions indicated hereunder, P12,511,000, of which P11,087,000 shall be from regular appropriations and P1,424,000 from the Special Account in the General Fund.....P 12,511,000

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		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>					
1.	General Administration and Support Services	P 1,959,000	P 3,490,000	P 409,000	P 5,858,000
2.	Development, Control and Regulation of Fertilizer and Pesticide Industries	2,695,000	3,043,000	915,000	6,653,000
<b>Total, Functions</b>		<b>4,654,000</b>	<b>6,533,000</b>	<b>1,324,000</b>	<b>12,511,000</b>
<b>Total New Appropriations, Fertilizer and Pesticide Authority</b>					
		P 4,654,000	P 6,533,000	P 1,324,000	P 12,511,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>		<u>Amounts</u>
<b>1. General Administration and Support Services</b>		
a.	General administrative services.....	P 4,025,000
b.	Support to the fertilizer and pesticide programs pursuant to P.D. No. 1144, subject to Section 40 of P.D. No. 1177.....	1,424,000
c.	Acquisition of equipment.....	409,000
Sub-total, Function 1.....		<u>5,858,000</u>
<b>2. Development, Control and Regulation of the Fertilizer and Pesticide Industries</b>		
a.	Monitoring of fertilizer and pesticide distribution, importation and exportation.....	1,315,000
b.	Research and development activities.....	1,214,000
c.	Enforcement of rules and regulations in the field....	2,354,000
d.	Information dissemination.....	855,000
e.	Acquisition of equipment.....	<u>915,000</u>

Sub-total, Function 2.....	6,653,000
Total, Functions.....	P 12,511,000
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**D. Fiber Industry Development Authority**  
 Identification Code: 1101-04

For general administration and development of the fiber industry in accordance with the functions and projects indicated hereunder.....P 34,403,000

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>					
1.	General Administration and Support Services	P 6,450,000	P 8,250,000	P 305,000	P 15,005,000
2.	Fiber Research, Development and Standards Enforcement	12,297,000	4,542,000	1,489,000	18,328,000
	<b>Total, Functions</b>	<u>18,747,000</u>	<u>12,792,000</u>	<u>1,794,000</u>	<u>33,333,000</u>
<b>B. Projects</b>					
1.	Installation of Water Systems at the Sorsogon Fiber Seedbank located in San Juan, Casiguran, Sorsogon; Camarines Fiber Seedbank in Mabalod-balod, Tigaon, Camarines Sur; the Zamboanga Experimental and Station in Bantayan, Labason, Zamboanga del Norte			150,000	150,000
2.	Construction of the Administrative Building at Bantayan, Labason, Zamboanga del Norte			300,000	300,000
3.	Construction of Green Houses at the Camarines Fiber Seedbank in Mabalod - balod, Tigaon, Camarines Sur and				

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	at the Agusan Fiber Experimental Station in Trento, Agusan del Sur	150,000	150,000
4.	Construction of a Shade House/Bodega at the Agusan Fiber Experimental Station in Trento, Agusan del Sur	30,000	30,000
5.	Construction of an Employees' Cottage at the Eastern Visayas Regional Fiber Experimental Station in Pulak, San Isidro, Sta. Fe, Leyte	370,000	370,000
6.	Installation of Lighting Facilities at the Bicol Fiber Experimental Station in Tigaon, Camarines Sur; the Eastern Visayas Regional Fiber Experimental Station in Pulak, San Isidro, Sta. Fe, Leyte; and the Zamboanga Experimental Station at Bantayan, Labason, Zamboanga del Norte	35,000	35,000
7.	Improvement of the Drainage of the Bicol Fiber Experimental Station Building	35,000	35,000
	<b>Total, Projects</b>	<b>1,070,000</b>	<b>1,070,000</b>
	<b>Total New Appropriations, Fiber Industry Development Authority</b>	<b>P 18,747,000</b>	<b>P 12,792,000</b>
		<b>P 2,864,000</b>	<b>P 34,403,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General management and supervision.....	P 14,625,000
b. Conduct of and attendance in seminars/workshops, conferences, meetings, and public hearings; and representation in foreign missions, the FAO/UNCTAD working group on hard fiber and other study missions.....	75,000

c. Acquisition of equipment.....	305,000
Sub-total, Function 1.....	<u>15,005,000</u>
2. Fiber Research, Development and Standards Enforcement	
a. Research and development of fiber crops, including the operation and maintenance of experiment stations, research laboratories and seedbanks.....	3,139,000
b. Fiber utilization and technology development.....	706,000
c. Provision of extension services to fiber producers...	5,551,000
d. Design of plans and strategies for fiber trading and market diversification.....	1,260,000
e. Formulation and enforcement of standards and rules and regulations on fiber.....	4,540,000
f. Fiber licensing, trade monitoring and surveillance...	1,643,000
g. Acquisition of equipment.....	1,489,000
Sub-total, Function 2.....	<u>18,328,000</u>
Total, Functions.....	<u>P 33,333,000</u> =====

**E. Livestock Development Council**  
Identification Code: 1101-05

For formulation and establishment of comprehensive policy guidelines for the livestock industry, in accordance with the function indicated hereunder, P7,765,000, of which P5,765,000 shall be from regular appropriations and P2,000,000 from the Special Account in the General Fund.....P 7,765,000

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
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A. Function

1.. Formulation and Establishment of Comprehensive Policy

Guidelines for the Livestock Industry	P	1,306,000	P	6,399,000	P	60,000	P	7,765,000
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Total New Appropriations, Livestock Development Council	P	1,306,000	P	6,399,000	p	60,000	P	7,765,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the function of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Formulation and Establishment of Comprehensive Policy Guidelines for the Livestock Industry	
a. Formulation and establishment of comprehensive policy guidelines for the livestock industry.....	P 5,705,000
b. Support to the livestock development program in accordance with the provisions of P.D. No. 914, subject to Section 40 of P.D. No. 1177.....	2,000,000
c. Acquisition of equipment.....	60,000
	<hr/>
Total, Function.....	P 7,765,000
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**F. National Agricultural and Fishery Council**  
Identification Code: 1101-06

For general administration and the coordination of food and agricultural development programs in accordance with the functions and projects indicated hereunderP 44,065,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration				

and Support Services	P 3,205,000	P 3,588,000	P 6,793,000
2. Coordination of Food Production and Agricultural Development Activities	14,733,000	17,383,000	32,116,000
<b>Total, Functions</b>	<b>17,938,000</b>	<b>20,971,000</b>	<b>38,909,000</b>
<b>B. Projects</b>			
1. Laboratory and Field Testing, Evaluation and Standardization of Agricultural Machineries	513,000	217,000	730,000
2. Projects of the Agricultural Service Centers in Agusan, Bukidnon and Capiz for Agricultural Research, Training and Extension Work	3,429,000	997,000	4,426,000
<b>Total, Projects</b>	<b>3,942,000</b>	<b>1,214,000</b>	<b>5,156,000</b>
<b>Total New Appropriations, National Agricultural and Fishery Council</b>	<b>P 21,880,000</b>	<b>P 22,185,000</b>	<b>P 44,065,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 5,424,000
b. Coordination of FAO/ASEAN activities.....	85,000
c. Conduct of training programs for production technicians, specialists and other field personnel involved in food production.....	630,000
d. Extension of scholarship grants for graduate and undergraduate agricultural courses.....	520,000
e. Field coordination, assessment and evaluation in the Search for the Outstanding Farmer of the Year.....	134,000
<b>Sub-total, Function 1.....</b>	<b>6,793,000</b>

2. Coordination of Food Production and Agricultural Development Activities

a. Coordination of and support to food and agricultural production activities, including the payment of P10,000,000 for the incentive allowance of agricultural technicians.....	23,579,000
b. Conduct of support activities for rice production....	1,188,000
c. Conduct of support activities for corn production....	2,169,000
d. Conduct of support activities for vegetable production	830,000
e. Conduct of special studies on agricultural production, marketing and socioeconomics.....	737,000
f. Supervision and coordination of the National Multiple Cropping Program.....	666,000
g. Support for the in-country training and other agricultural activities of Peace Corps Volunteers.....	1,094,000
h. Rice technology verification and demonstration under the Unified Rice Applied Research Training and Information Program.....	136,000
i. Monitoring of food production programs through monthly status reports from the field to serve as data base for policy and decision making.....	804,000
j. Support to Regional and Provincial Agricultural Councils.....	913,000
Sub-total, Function 2.....	<u>32,116,000</u>
Total, Functions.....	P <u>38,909,000</u> =====

G. Regional Cooperatives Development Assistance Office - Region IX  
Identification Code: 1101-07

For general administration and promotion and development of regional cooperatives in accordance with the functions and project indicated hereunder .....  
.....P 20,120,000  
.....

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,485,000	P 1,639,000	P 430,000	P 3,554,000
2. Promotion and Development of Cooperatives	4,819,000	4,247,000		9,066,000
<b>Total, Functions</b>	<b>6,304,000</b>	<b>5,886,000</b>	<b>430,000</b>	<b>12,620,000</b>
<b>B. Project</b>				
1. Loans Outlay for the Cooperatives Rehabilitation and Development Loan Fund for Western Mindanao			7,500,000	7,500,000
<b>Total New Appropriations, Regional Cooperatives Development Assistance Office - Region IX</b>	<b>P 6,304,000</b>	<b>P 5,886,000</b>	<b>P 7,930,000</b>	<b>P 20,120,000</b>

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. Exercise of general management and supervision over all units of the Office.....	P 2,824,000
b. Staff development and training.....	300,000
c. Acquisition of equipment.....	430,000
Sub-total, Function 1.....	<u>3,554,000</u>
<b>2. Promotion and Development of Cooperatives</b>	
a. Provision of management and financial guidance and counselling to all types of cooperatives.....	4,683,000
b. Conduct of training programs for cooperative-members and officers including those for pre-cooperatives and full-fledged cooperatives in support of the National Livelihood Program.....	644,000

c.	Provision of assistance to the inter-agency agricultural productivity project via cooperatives per Memorandum of Agreement entered into by the Lupong Tagapagpaganap ng Pook, Sulu Provincial Government and RCDAD IX.....	738,000
d.	Provision of assistance to "Operation Tawi-Tawi" in the development of fishery/aquatic products per Memorandum of Agreement entered into by the Tawi-tawi Provincial Government, Bureau of Fisheries and Aquatic Resources and RCDAD IX.....	1,032,000
e.	Registration and documentation of cooperatives, pre-cooperatives associations, federations, and unions of cooperatives and pre-cooperatives associations.....	597,000
f.	Conduct of periodic management and financial audit of cooperatives, pre-cooperatives associations and federations and unions of cooperatives and pre-cooperatives associations.....	1,372,000
	Sub-total, Function 2.....	9,066,000
	Total, Functions.....	P 12,620,000

H. Regional Cooperatives Development Assistance Office - Region XII  
 Identification Code: 1101-08

For general administration and promotion and development of regional cooperatives in accordance with the functions and project indicated hereunder .....

.....P 19,525,000

<u>Current Operating Expenditures</u>				
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A. Functions				
1. General Administration and Support Services	P 1,544,000	P 1,402,000	P 360,000	P 3,306,000
2. Promotion and Development of Cooperatives	4,649,000	1,974,000		6,623,000
Total, Functions	6,193,000	3,376,000	360,000	9,929,000

B. Project

1. Loans Outlay for the Cooperatives Rehabilitation and Development

Loan Fund for Central Mindanao	9,596,000	9,596,000
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Total New Appropriations, Regional Cooperatives Development Assistance Office - Region XII	P 6,193,000	P 3,376,000	P 9,956,000	P 19,525,000
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. Exercise of general management and supervision over all units of the Office.....	P 2,781,000
b. Staff development and training.....	165,000
c. Acquisition of equipment.....	360,000
Sub-total, Function 1.....	----- 3,306,000 -----
<b>2. Promotion and Development of Cooperatives</b>	
a. Provision of management and financial guidance and counselling to all types of cooperatives.....	4,168,000
b. Conduct of information dissemination and training programs for members and officers of cooperatives....	718,000
c. Conduct of research studies designed to accelerate the promotion and development of cooperatives.....	121,000
d. Registration and documentation of cooperatives, pre-cooperatives associations and federations, and unions of cooperatives and pre-cooperatives associations.....	562,000
e. Conduct of periodic management and financial audit of cooperatives, pre-cooperatives associations and federations, and unions of cooperatives and pre-cooperatives associations.....	1,054,000
Sub-total, Function 2.....	----- 6,623,000 -----
<b>Total, Functions.....</b>	P 9,929,000 =====

GENERAL SUMMARY  
DEPARTMENT OF AGRICULTURE

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Totals
A. Office of the Secretary	P 848,933,000	P 795,905,000	P 42,392,000	P1,687,230,000
B. Agricultural Credit Policy Council	3,679,000	4,941,000	1,761,000	10,381,000
C. Fertilizer and Pesticide Authority	4,654,000	6,533,000	1,324,000	12,511,000
D. Fiber Industry Development Authority	18,747,000	12,792,000	2,864,000	34,403,000
E. Livestock Development Council	1,306,000	6,399,000	60,000	7,765,000
F. National Agricultural and Fishery Council	21,880,000	22,185,000		44,065,000
G. Regional Cooperatives Development Assistance Office - Region IX	6,304,000	5,886,000	7,930,000	20,120,000
H. Regional Cooperatives Development Assistance Office - Region XII	6,193,000	3,376,000	9,956,000	19,525,000
Total New Appropriations, Department of Agriculture	P 911,696,000	P 858,017,000	P 66,287,000	P1,836,000,000